

Use of CDBG Funds by ST. PAUL, MN FROM 06/01/2001 TO 05/31/2002

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$179,794.50	1.33%
02	AC	Disposition	\$348,780.93	2.59%
04	AC	Clearance and Demolition	\$322,661.31	2.39%
Subtotal for: ACQUISITION			\$851,236.74	6.31%
20	AP	Planning	\$302,966.81	2.25%
21A	AP	General Program Administration	\$1,474,220.46	10.93%
21D	AP	Fair Housing Activities	\$344,834.25	2.56%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$2,122,021.52	15.73%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$144,186.99	1.07%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$273,491.55	2.03%
Subtotal for: ECONOMIC DEVELOPMENT			\$417,678.54	3.10%
12	HR	Construction of Housing	\$2,210.28	0.02%
14A	HR	Rehabilitation: Single-Unit Residential	\$2,444,741.13	18.13%
14B	HR	Rehabilitation: Multi-Unit Residential	\$2,190,592.01	16.24%
14G	HR	Acquisition for Rehabilitation	\$625,628.37	4.64%
14H	HR	Rehabilitation Administration	\$458,356.90	3.40%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$354,708.55	2.63%
Subtotal for: HOUSING			\$6,076,237.24	45.05%
03	PI	Public Facilities and Improvements (General)	\$185,107.89	1.37%
03E	PI	Neighborhood Facilities	\$2,376,021.68	17.62%
03F	PI	Parks, Recreational Facilities	\$251,369.78	1.86%
03K	PI	Street Improvements	\$109,531.20	0.81%
03M	PI	Child Care Centers/Facilities for Children	\$38,299.06	0.28%
Subtotal for: PUBLIC IMPROVEMENTS			\$2,960,329.61	21.95%
05	PS	Public Services (General)	\$333,001.84	2.47%
05H	PS	Employment Training	\$308,316.84	2.29%
05I	PS	Crime Awareness/Prevention	\$234,801.42	1.74%
05M	PS	Health Services	\$184,119.00	1.37%
Subtotal for: PUBLIC SERVICES			\$1,060,239.10	7.86%
Total Disbursements			\$13,487,742.75	100%